

## Cambria County Transit Authority (CamTran)

ID Number: 3012  
www.camtranbus.com  
726 Central Avenue  
Johnstown, PA 15902-2996

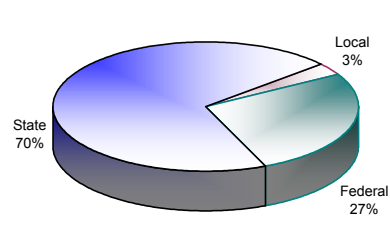
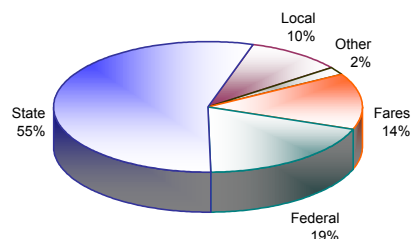
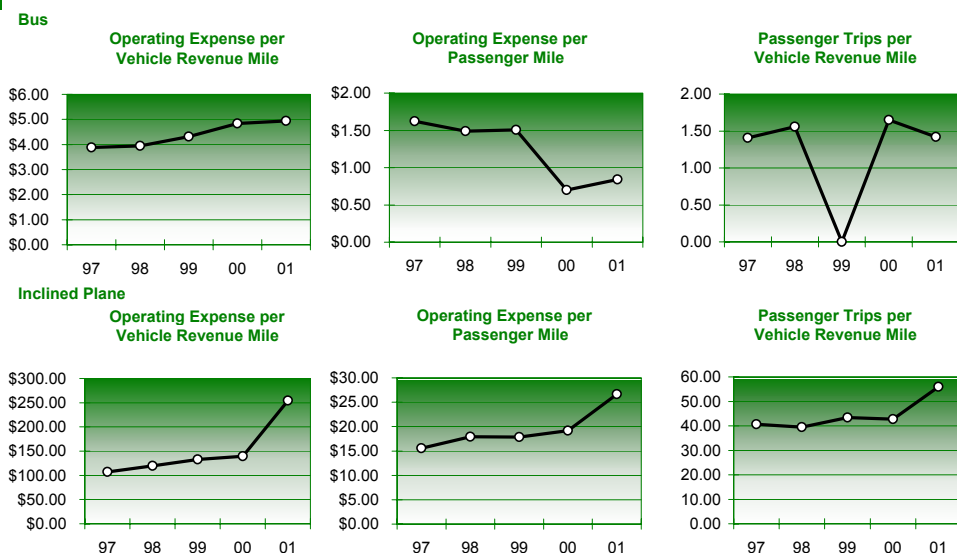
Chief Executive Officer: Irving A. Cure,  
Executive Director  
(814)535-5526

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Modal Information		Inclined	Demand
						Bus	Plane		Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,343,603	\$302,982		\$89,210
Johnstown, PA		Directly Operated		Capital Funding		\$1,109,321	\$83,587		\$0
Square Miles	36	Purchased Transportation		Annual Passenger Miles		5,157,678	11,355		17,729
Population	77,841	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		879,862	1,190		27,729
Population Ranking out of 405 UZAs	273			Annual Unlinked Trips		1,249,043	66,620		4,482
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		4,203	346		32
		Passenger Fares		Annual Vehicle Revenue Hours		71,805	485		1,997
		Local Funds		Fixed Guideway Directional Route Miles		0.0	0.3		N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		31	2		4
Square Miles	36	Federal Assistance <sup>1</sup>		Average Fleet Age in Years		3.4	17.0		11.3
Population	92,440	Other Funds		Vehicles Operated in Maximum Service		25	2		4
		Total Operating Funds Expended		Peak to Base Ratio		1.1	1.0		N/A
				Percent Spares		24%	0%		0%
				Incidents		6	0		0
				Patron Fatalities		0	0		0
Performance Measures									
		Summary of Operating Expenses		Service Efficiency					
Annual Passenger Miles	5,186,762	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$4.94	\$254.61		\$3.22
Annual Unlinked Trips	1,320,145	Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$60.49	\$624.71		\$44.67
Average Weekday Unlinked Trips	4,581	Purchased Transportation							
Average Saturday Unlinked Trips	3,194	Other Operating Expenses							
Average Sunday Unlinked Trips	1,457	Total Operating Expenses							
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness					
Annual Vehicle Revenue Miles	908,781			Operating Expense per Passenger Mile		\$0.84	\$26.68		\$5.03
Annual Vehicle Revenue Hours	74,287	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$3.48	\$4.55		\$19.90
Vehicles Available for Maximum Service	37	Local Funds							
Vehicles Operated in Maximum Service	31	State Funds							
Base Period Requirement	26	Federal Assistance <sup>2</sup>		Service Effectiveness					
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		1.42	55.98		0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		17.39	137.36		2.24

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	25	0	Bus	\$528,333	\$580,988	\$1,109,321
Demand Response	2	2	Demand Response	0	0	0
Inclined Plane	2	0	Inclined Plane	0	83,587	83,587
<b>Total</b>	<b>29</b>	<b>2</b>	<b>Total</b>	<b>\$528,333</b>	<b>\$664,575</b>	<b>\$1,192,908</b>

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2001 National Transit Database*  
4/24/2002 13:09